

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£116,001.24	£94,622.04	£94,622.04	£0	£21,379.20
3	Bilborough	£190,855	£0	£0	£0	£110,228.40
3	Leen Valley	£23,001.97	£0	£0	£0	£23,001.97

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wollaton Vale – Beverley Close, Ingelby Close and Teesbrook Drive	Replace existing timber fencing and upgrade with metal ball finial railings.	We have delivered 2 phases of this project to this estate and the impact has been really successful. The appearance of the estate is much improved.	Leanne Hoban	£80,760.00	Approval